



## GAD PARROQUIAL RURAL DE PALMALES

/ IDENTIDAD CIVICA CULTURAL Y CONMEMORATIVA  
CEDULA PRESUPUESTARIA DE GASTOS

Al 31 de diciembre del 2025

| PARTIDA          | DENOMINACIÓN                       | Asignación Inicial | Reformas | Codificado | Comprom. | Devengado | Pagado | Saldo x Comprometer | Saldo x Devengar |
|------------------|------------------------------------|--------------------|----------|------------|----------|-----------|--------|---------------------|------------------|
|                  |                                    | A                  | B        | C = A + B  | D        | E         | F      | G = C - D           | G = C - E        |
| 1111111117       | GASTOS DE INVERSION                | 4,000.00           | 0.00     | 4,000.00   | 0.00     | 0.00      | 0.00   | 4,000.00            | 4,000.00         |
| 11111111173      | BIENES Y SERVICIOS PARA INVERSION  | 4,000.00           | 0.00     | 4,000.00   | 0.00     | 0.00      | 0.00   | 4,000.00            | 4,000.00         |
| 1111111117302    | Servicios Generales                | 4,000.00           | 0.00     | 4,000.00   | 0.00     | 0.00      | 0.00   | 4,000.00            | 4,000.00         |
| 1111111117302050 | Espectaculos Culturales y Sociales | 4,000.00           | 0.00     | 4,000.00   | 0.00     | 0.00      | 0.00   | 4,000.00            | 4,000.00         |
| TOTALES:         |                                    | 4,000.00           | 0.00     | 4,000.00   | 0.00     | 0.00      | 0.00   | 4,000.00            | 4,000.00         |

MARIA YANET APONTE RODRIGUEZ  
PRESIDENTA

FLOR SANMARTIN RAMON  
CONTADORA

FLOR SANMARTIN RAMON  
SECRETARIA TESORERA